

2021-2022 WLC School Council/Community Association Budget

	BUDGET	ACTUAL
INCOME (net of expenses/prizes for the fundraisers)		
Carry forward from 2020-2021	\$ 2,567.13	\$ 2,567.13
Casino - Jan 1 & 2, 2022 (mid to end of May 2022)	\$ 12,500.00	
Hot lunch Revenue	\$ 40,000.00	
Skate-a-thon	\$ -	
Read-a-thon	\$ 3,500.00	
Mabel's Labels	\$ 58.18	
Papa John's	\$ 250.00	
AdMazing	\$ 2,750.00	
CFEP Grant [FINGERS CROSSED :)]	\$ 46,767.00	
TOTAL	\$ 108,392.31	\$ 2,567.13

EXPENSES		
Bank charges and operating expenses	\$ 100.00	
Breakfast program	\$ -	
Chromebooks/iPads/Tech	\$ -	
Field Trips	\$ 18,000.00	
Swing Sets - Phase 2	\$ 47,000.00	
Social events		
Family Movie Nights in Gym	\$ -	
Grade 9 year end and other grades year end	\$ 2,000.00	
Staff Appreciation	\$ 2,000.00	
Celebration of the Arts	\$ -	
Software/Subscriptions for online learning	\$ 4,500.00	
Miscellaneous	\$ 2,000.00	
TOTAL	\$ 75,600.00	\$ -

CARRY FORWARD TO 2021-2022	\$ 32,792.31	\$ 2,567.13
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*Approved at October 13, 2021 meeting